

2012/13

Income

	Enforcement £'000		Car Parks £'000		Residents Schemes £'000	
PCN*	-	298	-	334	-	- 632
Permits**	-	-	-	-	94	- 94
Pay & Display***	-	-	-	3,057	-	- 3,057
Contributions from other bodies****	-	181	-	178	-	11 370
Rent*****	-	-	-	125	-	- 125
Misc Income*****	-	2	-	72	-	- 74
Total Income	-	481	-	3,766	-	105 - 4,352

Expenditure

Enforcement Contract*	359	428	-	787
Support Services**	309	457	28	794
Operational costs***	48	1,760	42	1,850
Capital****		311		
Total Expenditure	716	- 2,956	- 70	3,742
Net Position	235	- - 810	- - 35	- - 610

NOTES

Income

* PCN revenue split on street and off street

** Resident parking permit income (permits and visitor vouchers)

*** Car park pay and display income

**** a) Contribution for enforcement from Stevenage and Welwyn Hatfield b) Contribution from Landlord of JSMSCP as per contract

***** a) Parking dispensations (on-street) and b) season tickets, car washing etc.

Expenditure

* Contract costs

** CECs

*** Premises, Supplies & Services

**** Capital costs/charges